GRTC TRANSIT SYSTEM FITS REPORT March 2019

4/8/2019

	CURRENT MONTH	PRIOR <u>YEAR</u>	INCREASE DECREASE	<u>%</u>
Fixed Route			(00.070)	
Local-Fixed Route	534,929	567,599	(32,670)	-5.76%
Local-Pulse Subtotal Fixed Route	<u>175,361</u> <u>710,290</u>	<u>567,599</u>	175,361 <u>142,691</u>	25.14%
Richmond Express	5,375	5,912	(537)	-9.09%
Henrico Express	15,196	13,324	1,872	14.05%
Chesterfield Express	3,112	2,457	655	26.67%
•	•		385	23.52%
Petersburg Express Kings Dominion Express	2,024 538	1,639 765	(227)	-29.62%
Subtotal Express	<u>26,246</u>	24,097	<u>(227)</u> 2,149	8.92%
Total Fixed Route	736,536	591,696	144,840	24.48%
Specialized Transportation				
CARE/CARE Plus	24,087	27,379	(3,292)	-12.02%
CARE On-Demand	2,638	1,722	916	53.19%
C-VAN	<u>28</u>	<u>32</u>	<u>(4)</u>	-12.50%
Subtotal Specialized	<u>26,753</u>	<u>29,133</u>	(2,380)	-8.17%
TOTAL FIXED ROUTE / SPECIALIZED	763,289	620,829	142,460	22.95%
<u>Van Pool</u>				
Van Pool	<u>0</u>	<u>36,395</u>	(36,395)	-100.00%
March 2019 passenger trips not reflected, no vendor reported data by time of report.				
TOTAL RIDERSHIP ALL MODES	763,289	657,224	106,065	16.14%
INFORMATIONAL- Data reported using GFI				
Free CARE Fixed Route Trips	14,361	17,118	(2,757)	-16.11%
Senior/Disabled/Minor Reduced Fare Trips	<u>15,291</u>	22,846	<u>(7,555)</u>	-33.07%
Total Senior/Disabled/Minor Trips	29,652	39,964	(10,312)	-25.80%
Free Senior/Disabled/Minor One Ride Pass	8,528	14,190	(5,662)	-39.90%
One Ride Cash Passes	<u>25,190</u>	43,222	(18,032)	-41.72%
Total One Ride Passes Issued	33,718	57,412	(23,694)	-41.27%
	YTD	PRIOR <u>YEAR</u>	INCREASE DECREASE	<u>%_</u>
Fixed Route	YTD	_		<u>%</u>
Local- Fixed Route	4,623,773	_	(627,630)	<u>%</u> -11.95%
Local- Fixed Route Local- Pulse	4,623,773 1,423,852	<u>YEAR</u> 5,251,403	(627,630) 1,423,852	-11.95%
Local- Fixed Route	4,623,773	YEAR	(627,630)	
Local- Fixed Route Local- Pulse Subtotal Fixed Route	4,623,773 1,423,852 6,047,625	YEAR 5,251,403 5,251,403	(627,630) 1,423,852 796,222	-11.95% 15.16%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371	YEAR 5,251,403 5,251,403 47,662	(627,630) 1,423,852 796,222 (517)	-11.95% 15.16% -1.08%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express	4,623,773 1,423,852 6,047,625 47,145 135,102	<u>YEAR</u> 5,251,403 <u>5,251,403</u> 47,662 111,907	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850	-11.95% 15.16% -1.08% 20.73%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368	YEAR 5,251,403 5,251,403 47,662 111,907 21,887 16,027 24,034	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863	YEAR 5,251,403 5,251,403 47,662 111,907 21,887 16,027 24,034 221,517	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368	YEAR 5,251,403 5,251,403 47,662 111,907 21,887 16,027 24,034	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488	5,251,403 5,251,403 47,662 111,907 21,887 16,027 24,034 221,517 5,472,920	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488	5,251,403 5,251,403 47,662 111,907 21,887 16,027 24,034 221,517 5,472,920	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483	5,251,403 5,251,403 47,662 111,907 21,887 16,027 24,034 221,517 5,472,920 240,141 8,333	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749	\$\frac{\text{YEAR}}{5,251,403}\$ \$\frac{5,251,403}{47,662}\$ \$111,907\$ \$21,887\$ \$16,027\$ \$24,034\$ \$221,517\$ \$5,472,920\$ 240,141 \$8,333\$ \$\frac{1,226}{1,226}\$	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477)	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -38.91%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749 232,501	\$\frac{\mathbf{YEAR}}{5,251,403}\$ \$\frac{5,251,403}{47,662}\$ \$111,907\$ \$21,887\$ \$16,027\$ \$24,034\$ \$221,517\$ \$5,472,920\$ \$240,141\$ \$8,333\$ \$\frac{1,226}{249,700}\$	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477) (17,199)	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -38.91% -6.89%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized FIXED ROUTE / SPECIALIZED TOTAL	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749	\$\frac{\text{YEAR}}{5,251,403}\$ \$\frac{5,251,403}{47,662}\$ \$111,907\$ \$21,887\$ \$16,027\$ \$24,034\$ \$221,517\$ \$5,472,920\$ 240,141 \$8,333\$ \$\frac{1,226}{1,226}\$	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477)	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -38.91%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized FIXED ROUTE / SPECIALIZED TOTAL Van Pool	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749 232,501 6,535,989	\$\frac{\text{YEAR}}{5,251,403}\$ \$\frac{5,251,403}{47,662}\$ \$111,907\$ \$21,887\$ \$16,027\$ \$\frac{24,034}{221,517}\$ \$\frac{5,472,920}{5,472,920}\$ \$240,141\$ \$8,333\$ \$\frac{1,226}{249,700}\$ \$\frac{5,722,620}{5,722,620}\$	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477) (17,199) 813,369	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -38.91% -6.89% 14.21%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized FIXED ROUTE / SPECIALIZED TOTAL Van Pool Van Pool (YTD totals through February .)	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749 232,501	\$\frac{\mathbf{YEAR}}{5,251,403}\$ \$\frac{5,251,403}{47,662}\$ \$111,907\$ \$21,887\$ \$16,027\$ \$24,034\$ \$221,517\$ \$5,472,920\$ \$240,141\$ \$8,333\$ \$\frac{1,226}{249,700}\$	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477) (17,199)	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -38.91% -6.89%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized FIXED ROUTE / SPECIALIZED TOTAL Van Pool	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749 232,501 6,535,989	\$\frac{\text{YEAR}}{5,251,403}\$ \$\frac{5,251,403}{47,662}\$ \$111,907\$ \$21,887\$ \$16,027\$ \$\frac{24,034}{221,517}\$ \$\frac{5,472,920}{5,472,920}\$ \$240,141\$ \$8,333\$ \$\frac{1,226}{249,700}\$ \$\frac{5,722,620}{5,722,620}\$	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477) (17,199) 813,369	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -38.91% -6.89% 14.21%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized FIXED ROUTE / SPECIALIZED TOTAL Van Pool Van Pool (YTD totals through February.) March 2019 passenger trips not reflected, no vendor reported data by time of report.	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749 232,501 6,535,989	YEAR 5,251,403 47,662 111,907 21,887 16,027 24,034 221,517 5,472,920 240,141 8,333 1,226 249,700 5,722,620	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477) (17,199) 813,369	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -6.89% 14.21%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized FIXED ROUTE / SPECIALIZED TOTAL Van Pool Van Pool (YTD totals through February .) March 2019 passenger trips not reflected, no vendor reported data by time of report. TOTAL TRIPS INFORMATIONAL- Data reported using GFI	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749 232,501 6,535,989 6,791,768	\$\frac{\mathbf{yEAR}}{5,251,403}\$ \$\frac{5,251,403}{47,662}\$ \$111,907\$ \$21,887\$ \$16,027\$ \$\frac{24,034}{221,517}\$ \$\frac{24,034}{5,472,920}\$ \$240,141\$ \$8,333\$ \$\frac{1,226}{249,700}\$ \$\frac{5,722,620}{5,722,620}\$ \$\frac{259,158}{5,981,778}\$	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477) (17,199) 813,369 (3,379)	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -38.91% -6.89% 14.21% 13.54%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized FIXED ROUTE / SPECIALIZED TOTAL Van Pool Van Pool (YTD totals through February.) March 2019 passenger trips not reflected, no vendor reported data by time of report.	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749 232,501 6,535,989	YEAR 5,251,403 47,662 111,907 21,887 16,027 24,034 221,517 5,472,920 240,141 8,333 1,226 249,700 5,722,620	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477) (17,199) 813,369	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -6.89% 14.21%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized FIXED ROUTE / SPECIALIZED TOTAL Van Pool Van Pool (YTD totals through February .) March 2019 passenger trips not reflected, no vendor reported data by time of report. TOTAL TRIPS INFORMATIONAL- Data reported using GFI Free CARE Fixed Route Trips	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749 232,501 6,535,989 6,791,768	YEAR 5,251,403 47,662 111,907 21,887 16,027 24,034 221,517 5,472,920 240,141 8,333 1,226 249,700 5,722,620 259,158 5,981,778	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477) (17,199) 813,369 (3,379)	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -38.91% -6.89% 14.21% 13.54% -23.04%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized FIXED ROUTE / SPECIALIZED TOTAL Van Pool Van Pool (YTD totals through February .) March 2019 passenger trips not reflected, no vendor reported data by time of report. TOTAL TRIPS INFORMATIONAL- Data reported using GFI Free CARE Fixed Route Trips Senior/Disabled/Minor Reduced Fare Trips Total Senior/Disabled Trips	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749 232,501 6,535,989 255,779 6,791,768	YEAR 5,251,403 47,662 111,907 21,887 16,027 24,034 221,517 5,472,920 240,141 8,333 1,226 249,700 5,722,620 259,158 5,981,778	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477) (17,199) 813,369 (36,819) (136,420) (173,239)	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -6.89% 14.21% -1.30% 13.54% -23.04% -50.56% -40.33%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized FIXED ROUTE / SPECIALIZED TOTAL Van Pool Van Pool (YTD totals through February .) March 2019 passenger trips not reflected, no vendor reported data by time of report. TOTAL TRIPS INFORMATIONAL- Data reported using GFI Free CARE Fixed Route Trips Senior/Disabled/Minor Reduced Fare Trips	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749 232,501 6,535,989 6,791,768	YEAR 5,251,403 5,251,403 47,662 111,907 21,887 16,027 24,034 221,517 5,472,920 240,141 8,333 1,226 249,700 5,722,620 259,158 5,981,778	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477) (17,199) 813,369 (36,819) (136,420)	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -38.91% -6.89% 14.21% 13.54% -23.04% -50.56%
Local- Fixed Route Local- Pulse Subtotal Fixed Route Richmond Express Henrico Express Chesterfield Express Petersburg Express Kings Dominion Express Subtotal Express Total Fixed Route Specialized Transportation CARE/CARE Plus CARE On-Demand C-VAN Subtotal Specialized FIXED ROUTE / SPECIALIZED TOTAL Van Pool Van Pool (YTD totals through February .) March 2019 passenger trips not reflected, no vendor reported data by time of report. TOTAL TRIPS INFORMATIONAL- Data reported using GFI Free CARE Fixed Route Trips Senior/Disabled/Minor Reduced Fare Trips Total Senior/Disabled Trips Free Senior/Disabled Minor One Ride Pass	4,623,773 1,423,852 6,047,625 47,145 135,102 27,371 18,877 27,368 255,863 6,303,488 211,269 20,483 749 232,501 6,535,989 255,779 6,791,768 122,952 133,391 256,343 84,799	YEAR 5,251,403 47,662 111,907 21,887 16,027 24,034 221,517 5,472,920 240,141 8,333 1,226 249,700 5,722,620 259,158 5,981,778 159,771 269,811 429,582 146,952	(627,630) 1,423,852 796,222 (517) 23,195 5,484 2,850 3,334 34,346 830,568 (28,872) 12,150 (477) (17,199) 813,369 (3,379) 809,990 (36,819) (136,420) (173,239) (62,153)	-11.95% 15.16% -1.08% 20.73% 25.06% 17.78% 13.87% 15.50% 15.18% -12.02% 145.81% -6.89% 14.21% -1.30% 13.54% -23.04% -50.56% -40.33% -42.29%