

**GRTC TRANSIT SYSTEM  
FITS REPORT January 2019**

2/8/2019

	<u>CURRENT MONTH</u>	<u>PRIOR YEAR</u>	<u>INCREASE DECREASE</u>	<u>%</u>
<b><u>Fixed Route</u></b>				
Local-Fixed Route	513,106	539,546	(26,440)	-4.90%
Local-Pulse	<u>168,053</u>	<u>0</u>	168,053	
<i>Subtotal Fixed Route</i>	<u>681,159</u>	<u>539,546</u>	<u>141,613</u>	<u>26.25%</u>
Richmond Express	5,345	4,909	436	8.88%
Henrico Express	15,017	11,285	3,732	33.07%
Chesterfield Express	3,341	2,293	1,048	45.71%
Petersburg Express	1,757	1,515	242	15.97%
Kings Dominion Express	<u>0</u>	<u>0</u>	<u>0</u>	
<i>Subtotal Express</i>	<u>25,460</u>	<u>20,002</u>	<u>5,458</u>	<u>27.29%</u>
<b>Total Fixed Route</b>	<b>706,619</b>	<b>559,548</b>	<b>147,071</b>	<b>26.28%</b>
<b><u>Specialized Transportation</u></b>				
CARE/CARE Plus	23,493	23,818	(325)	-1.36%
CARE On-Demand	2,378	1,190	1,188	99.83%
C-VAN	<u>111</u>	<u>112</u>	<u>(1)</u>	<u>-0.89%</u>
<i>Subtotal Specialized</i>	<u>25,982</u>	<u>25,120</u>	<u>862</u>	<u>3.43%</u>
<b>TOTAL FIXED ROUTE / SPECIALIZED</b>	<b>732,601</b>	<b>584,668</b>	<b>147,933</b>	<b>25.30%</b>
<b><u>Van Pool</u></b>				
Van Pool	<u>0</u>	<u>33,653</u>	<u>(33,653)</u>	<u>-100.00%</u>
<i>January 2019 passenger trips not reflected, no vendor reported data by time of report.</i>				
<b>TOTAL RIDERSHIP ALL MODES</b>	<b>732,601</b>	<b>618,321</b>	<b>114,280</b>	<b>18.48%</b>
<b><u>INFORMATIONAL- Data reported using GFI</u></b>				
Free CARE Fixed Route Trips	13,602	15,195	(1,593)	-10.48%
Senior/Disabled/Minor Reduced Fare Trips	<u>15,481</u>	<u>20,893</u>	<u>(5,412)</u>	<u>-25.90%</u>
<b>Total Senior/Disabled/Minor Trips</b>	<b>29,083</b>	<b>36,088</b>	<b>(7,005)</b>	<b>-19.41%</b>
Free Senior/Disabled/Minor One Ride Pass	9,067	13,260	(4,193)	-31.62%
One Ride Cash Passes	<u>27,966</u>	<u>43,424</u>	<u>(15,458)</u>	<u>-35.60%</u>
<b>Total One Ride Passes Issued</b>	<b>37,033</b>	<b>56,684</b>	<b>(19,651)</b>	<b>-34.67%</b>
	<b><u>YTD</u></b>		<b><u>INCREASE DECREASE</u></b>	<b><u>%</u></b>
<b><u>Fixed Route</u></b>				
Local- Fixed Route	3,594,986	4,150,229	(555,243)	-13.38%
Local- Pulse	<u>1,079,777</u>	<u>0</u>	<u>1,079,777</u>	
<i>Subtotal Fixed Route</i>	<u>4,674,763</u>	<u>4,150,229</u>	<u>524,534</u>	<u>12.64%</u>
Richmond Express	36,737	36,803	(66)	-0.18%
Henrico Express	104,421	84,817	19,604	23.11%
Chesterfield Express	21,080	17,064	4,016	23.53%
Petersburg Express	14,885	12,916	1,969	15.24%
Kings Dominion Express	<u>26,830</u>	<u>23,269</u>	<u>3,561</u>	<u>15.30%</u>
<i>Subtotal Express</i>	<u>203,953</u>	<u>174,869</u>	<u>29,084</u>	<u>16.63%</u>
<b>Total Fixed Route</b>	<b>4,878,716</b>	<b>4,325,098</b>	<b>553,618</b>	<b>12.80%</b>
<b><u>Specialized Transportation</u></b>				
CARE/CARE Plus	165,006	187,518	(22,512)	-12.01%
CARE On-Demand	15,503	5,125	10,378	202.50%
C-VAN	<u>670</u>	<u>1,104</u>	<u>(434)</u>	<u>-39.31%</u>
<i>Subtotal Specialized</i>	<u>181,179</u>	<u>193,747</u>	<u>(12,568)</u>	<u>-6.49%</u>
<b>FIXED ROUTE / SPECIALIZED TOTAL</b>	<b>5,059,895</b>	<b>4,518,845</b>	<b>541,050</b>	<b>11.97%</b>
<b><u>Van Pool</u></b>				
Van Pool (YTD totals through December.)	<u>192,961</u>	<u>193,859</u>	<u>(898)</u>	<u>-0.46%</u>
<i>January 2019 passenger trips not reflected, no vendor reported data by time of report.</i>				
<b>TOTAL TRIPS</b>	<b>5,252,856</b>	<b>4,712,704</b>	<b>540,152</b>	<b>11.46%</b>
<b><u>INFORMATIONAL- Data reported using GFI</u></b>				
Free CARE Fixed Route Trips	96,574	126,334	(29,760)	-23.56%
Senior/Disabled/Minor Reduced Fare Trips	<u>104,551</u>	<u>224,949</u>	<u>(120,398)</u>	<u>-53.52%</u>
<b>Total Senior/Disabled Trips</b>	<b>201,125</b>	<b>351,283</b>	<b>(150,158)</b>	<b>-42.75%</b>
Free Senior/Disabled/Minor One Ride Pass	68,416	119,180	(50,764)	-42.59%
One Ride Cash Passes	<u>182,019</u>	<u>368,918</u>	<u>(186,899)</u>	<u>-50.66%</u>
<b>Total One Ride Plus Passes Issued</b>	<b>250,435</b>	<b>488,098</b>	<b>(237,663)</b>	<b>-48.69%</b>

FY19 Care & Senior Reduced Fare data is not compared to prior year data due to data not being captured on the Pulse.